

	Bid Title	Permanent (£)	One Off (£)	Capital (£)
EDUCATION				
Bid 1	Free School Meals	124,080		
Bid 2	School Taxi and Train Transport	145,440		
Bid 15	Strengthen Early Years ALN provision	225,740		
One Off 1	School Taxi and Train Transport		145,000	
One Off 2	Band B Departmental Support		42,500	
CHILDREN AND SUPPORTING FAMILIES				
Bid 3	Looked After Children Placements	1,620,000		
Bid 4	Supported Accommodation for young people who leave care	100,000		
Bid 5	Independent Children's Reviewing and Protection Officer	54,000		
Bid 16	Leaving Care Strategy	50,000		
One Off 3	Social Work Trainee Scheme		72,000	
ENVIRONMENT				
One Off 8	Public Transport Overspend (Bus Service)		128,000	
ECONOMY AND COMMUNITY				
One Off 9	The Lloyd George Museum		27,000	
Cap 4	Community Support Fund (Cist Gwynedd)			50,000
CONSULTANCY				
Cap 5	Flood Prevention match funding for the Tremadog Scheme			45,000
Cap 6	Flood Prevention match funding to fund an opportunity that will arise to undertake minor improvements across the county			45,000
HIGHWAYS AND MUNICIPAL				
Bid 13	Waste Strategy	62,000		
Bid 14	Ash Dieback	105,220		
One Off 10	Ash Dieback		150,000	
One Off 11	The Council's response to damage to Bridge and Retaining Wall assets after flooding		90,000	
Cap 2	Flare to deal with gases on the Cilgwyn landfill site			60,600
Cap 3	Dolgellau Workshop Inspection Pit			65,000
ADULTS, HEALTH AND WELL-BEING				
Bid 6	Learning Disabilities Training / Care Quality Officer	39,250		
Bid 7	Learning Disability Social Work Team	46,300		
Bid 8	Strengthen the Occupational Therapy Service (Learning Disabilities)	23,150		
Bid 9	Transition Age: Learning Disabilities Young Adults	514,340		
Bid 10	Supporting a vulnerable individual	98,500		
Bid 17	Additional resources in order to establish the 'Manual Handling' Team	229,500		
One Off 4	Adult Care Services Workforce Plan		390,000	
One Off 5	Strengthen the Occupational Therapy Service		50,000	
One Off 6	Future Workforce Development Programme (Trainees)		222,000	
One Off 7	Galw Gofal Higher Costs		32,000	
Cap 1	Renewal of WCCIS National Hardware			30,000
CORPORATE				
Bid 11	North Wales Economic Ambition Board	50,000		
Bid 12	Borrowing Costs of North Wales Economic Ambition Board	100,000		